

Agenda

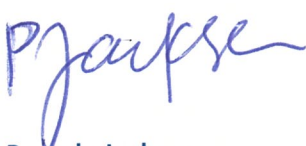
Jetty Road
Mainstreet
Committee

NOTICE OF SPECIAL MEETING

Notice is hereby given in accordance with section 87 of the *Local Government Act 1999* that a special meeting of the Jetty Road Mainstreet Committee will be held in the

**Mayor's Parlour - Glenelg Town Hall
Moseley Square Glenelg**

15 January 2025 at 6.00pm



Pamela Jackson
Chief Executive Officer



1. Opening

The Chairperson, Ms Gilia Martin will declare the meeting open at 6.00pm.

2. Kurna Acknowledgement

We acknowledge Kurna people as the traditional owners and custodians of this land.

We respect their spiritual relationship with country that has developed over thousands of years, and the cultural heritage and beliefs that remain important to Kurna People today.

3. Apologies

3.1 Apologies received

3.2 Absent

4. Declaration Of Interest

If a Committee Member has an interest (within the terms of the Local Government Act 1999) in a matter before the Committee they are asked to disclose the interest to the Committee and provide full and accurate details of the relevant interest. Committee Members are reminded to declare their interest before each item.

5. Reports By Officers

5.1 Budget Recommendations (Report No: 01/25)

6. Urgent Business – Subject to the Leave of the Meeting

7. Items in Confidence

7.1 Presentation – Jetty Road Budget

Pursuant to Section 87(10) of the *Local Government Act 1999* the Report attached to this agenda and the accompanying documentation is delivered to the Committee Members upon the basis that the Committee consider the Report and the documents in confidence under Part 3 of the Act, specifically on the basis that Committee will receive, discuss or consider:

k. tenders for the supply of goods, the provision of services or the carrying out of works.



7.2 Entrance Statement Transforming Jetty Road (Report No: 02/25)

Pursuant to Section 87(10) of the *Local Government Act 1999* the Report attached to this agenda and the accompanying documentation is delivered to the Committee Members upon the basis that the Committee consider the Report and the documents in confidence under Part 3 of the Act, specifically on the basis that Committee will receive, discuss or consider:

- k. tenders for the supply of goods, the provision of services or the carrying out of works.

8. **Date and time of next meeting**

The next meeting of the Jetty Road Mainstreet Committee will be held on Wednesday 5 February 2025 in the Mayor's Parlour – Glenelg Town Hall, Moseley Square, Glenelg.

9. **Closure**



Pamela Jackson
Chief Executive Officer

Item No: 5.1

Subject: JETTY ROAD BUDGET RECOMMENDATION

Summary

The Jetty Road Mainstreet Committee (JRMC) will consider a high-level draft budget which has been prepared based on a 2.8% Differential Separate Rate (levy) increase, to determine the change to be applied to the levy for 2025-26. A further workshop with the Committee will be held to refine project allocations prior to the commencement of the 2025-26 financial year.

Recommendation

That the Jetty Road Mainstreet Committee:

- 1. endorses the draft 2025-26 Budget and levy for Council consideration as part of the annual budget process as tabled at the meeting; and**
 - 2. endorses that the increase applied to the Differential Separate Rate for Jetty Road, Glenelg is to be consistent with the CPI increase to be applied to General Rates.**
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Background

High-level budget options have been presented to the Jetty Road Mainstreet Committee (JRMC) to determine priorities across broad expenditure groupings including events, marketing and staffing costs. A future workshop will be held to discuss marketing and project priorities to achieve the JRMC objectives for the precinct in line with the presented budget.

Report

A draft budget focused on high-level expenditure groups has been prepared based on a Differential Separate Rate (levy) increase of 2.8%, which is the forecast December 2024 Adelaide CPI at the time of writing this report. Once agreed by the Committee, the proposed budget increase will be submitted to Council for endorsement. As endorsed in previous financial years, the increase to the levy for 2025-26 should be consistent with the CPI increase applied to General Rates. The increase presented in this draft budget may be subject to change through the Council budget process, if this occurs the JRMC budget will be updated accordingly.

Budget

2025-26 Draft Budget

Life Cycle Costs

Not applicable

Strategic Plan

Innovation: entrepreneurialism
Sustainability: resilience in our economy

Council Policy

Not applicable

Statutory Provisions

Not applicable

Written By: Manager City Activation

General Manager: Community and Business, Ms M Lock